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i / 0 T	3,698,854.25	4,174,930.19
1 2 (	3,398,649.90	3,398,649.90
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@) #	272,944,251.27	273,883,548.65
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^ " @ ? g " ^ G : " 0 | T ? i ; P F ^ ? n P 5
6 9 = S c 0 G ^ ") # = " 0
^ G " @ ? g ? \$ # i 2 .
* 4 : N 7 ^ " G , - 7 ^ G # @ , - > 7 G @
G # G F ^ (G \$? M ^ \$ G @

x5y / , -?f0 Tr 2 T Tj;.D (n) THIJ /F1+92 00.56 Tf 0.301714 w 2

22; " ~ S

x1y " ~ S h l ~ ` k

* & 7 G 6 ' l a b k R l ; , - ? g #) F
 F 6 ' v ; , - { ; G l 6 ' Y
 I F 6 ' k | ; , - Y
 F 6 ' G @ - S #

x2y " ~ S h " ^ V v

; , - #) F I l 6 ' (o G > G l D G # ! #
 ; , - ? ? M l D G # l . a u * & 7 * G < ? M u k | l " x v k | l "
 M G - 2 0 5 ? M l D G #

D G # x o > r >) ^ r o q q e e) i e e ((M . G M G M M M ((M q " (G / F 1 f 6 M 0 > G f 9 0 P c (' () T j / F 1 + 4

)20P T @ * . h1*MG Tl u n# ?M

26;

x1y }

V v ; , - j V ^ l 0 G k | k | < W X V ; H (* G ; c
G V u G V

x2y A " u G V v

= % _ M < ^ i G V ? g 12 (% i = d G P . + c i #
H J Y
G V l H i G T @ G 0 l ? g 12 ? ? g T G i #
i H J Y l H 0 G T @ G 0 l e] # i H J

27; L NuU L ~S

x1y l ~ L N u h • ^

, - k 0 < < r l } > G p (+ ? g < r l } > G 12 (

x2y l ~ L ~S h • ^

, - i i : : G p r l } > ? g 12 () F < W X } . < H . M G : 0
V F : 0 l G \$ # p ((G r l } >

28; b WX ; - NWX

x1y b W X A " u G

)10 , - k (> ? G k l T ? ^ k i G k l i 9 e _ n c 0 # i T , - > ?
G k l : 0 G ! e] T # i T
k { ; & , - { ; G k l G T l , - F ? c T j k @ > p G k @ T
? k l i 9 c 0 # i T
)20 , - k (0 G k l T ? ^ k i G k l i 9 e _ n c 0 ? g k l , - >
? G k l : 0 G ! e] T # i T Y I @ y M G 2 ; ? k l i 9 k l ?
g G c i # i
, - { ; & { k { ; G k l G T l , - F ? c T j k @ > p G k @ T ? k l
i 9 c w

" l k l ? ; i ? G " } ; ? g G A T
 , - U h Y n ? g G A T ? k l i 9 0 | # Z ' T
) 2 0 A k , - ? k l ! k A k l ; ~ " u " G } ? g h A
 ? k @ G i 9 ? g k l , - G k : 0 G ! e] T # A k l G ! #
 p M k l i 9 ? g G @

29 ; + * N N u

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30 ; N u K .

^

31 ; A "

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32 ; ! 8 A " ; A " n " h G)

; 1 2 i z U \$ # V y < \$ # G # v w z {
 v ! w

x1 y A " G)

; 1 2 i z U \$ # V y v w z {
 v ! w

x2 y A " n " G)

; 1 2 i z U \$ # G # v w z {
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33 ; A " k o)

; 1 2 i v w i \$ # } ~
 v ! w
 ; 1 2 i i } ~

x1 y 7 \ v

; 1 2 i v w U n G i \$ # } ~

v ! w

x2y ' v

; 1 2 i v w U n G i \$ # } ~
v ! w

34; e ! 8 A " ; A " n " U - . 1 d p ` V v

F ; E

1; , - ! 8 U

	# x	
"	k [< c '	17% < 6%
H	p H	5%
(" + , %	h o .	7%
H (	p (	15% < 12.5% < 25%
I J T =	h o .	3%
S I J T =	h o .	2%
d	d " G 70% k @	1.2% 12%

c , - < c ! b G (

, - H D		r Q
; , -	15%	G ; = Q) - 0) 2 0
! " O P & ' * + , -	12.5%	G ; = Q) - 0) 2 0
C S " # \$ % & ' * + , -	25%	n M
T U " # \$ % V W X & * + , -	25%	n M
Y U # \$ % Z [& ' * + , -	25%	n M

2; { C 0

(1) "

\$ [2011]4 m\$ ' K ; L 7 Q R H u ! Z D H , Z M V y G - | o G V M " z p r | G Q R 17 N G n M b " " h Y) 3 2 3 N G ? c " b " j H I % Q R u X M 2 ; H (b 2 b H (Z V ? u \$ ' > ; & m Z V ? \$ ' > ? 2 S 8 " , : - ? H u ? c E ' H H b " { t G - | o) Z 0 2 0 1 2 P 7 1 0 T 2 0 1 2 . 1 1 j 1 k ! b H " & 7 ; , - v w H ' o p H) 5 % 0 " " 6 % ; , - 2 0 0 1 . 8 j - 2 Q R H g v (v ^ F R - 2 0 0 1 - 0 0 4 3) ; , - G Q R # \$ % P O S Q R V 2 . 0 2 0 0 7 . 1 2 j - 2 & ! " X & G Q R g v (v ^ F D G Y - 2 0 0 7 - 1 0

? . p & M c < u | B & h Q g R , M ! Q R G " H V y
! " O P & ' * + , - G Q R (F , - ! " # \$ % Q R & ' * + , - { H C D F O P & ' G)
F # \$ % Y Q R V 1.0 G u F # \$ % S Z M 11 Z [> ? F Q R V 4.0 G . ! " r s V m L 7 Q R H ,
G Z M V y o (2001-1-19) G V M M 2008 . 3 j 31 k p m Q R G o H v ^ (v ^ F D O 4 1 0 0) c t Q R F (H) T j 19.2 0 T L

, - *1					Q R & ' ~ • # = !							
C S " # \$ % & ' * + , - *2	3 [' -	C S "	Q R & ' 	1,300	Q R & ' < & ' ~ • u ' Y # = ! Y ~ • ' Y # Z [G & ' < < < k l & ' '	13,000, 000.00		100%	100%	v		
T U " # \$ % V W X & * + , - *3	3 [' -	T U "	# Q R < \$ r G I % < \$ r G I % < <	300	# Q R < \$ r G I % < < < & ' ~ • < & ' ' Y # = ! & '	3,000,0 00.00		100%	100%	v		

r s | 26,306 F H " # , V \$ # % & ' (* + , - " , V I , [2012] 314 I 1 2 I v

x2y m 5 _ ` j . 0 c ! h , -

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x3y a m 5 _ ` j . 0 c ! h , -

^

K ; 0 c - . 1 d ! 8 E ; <

1 ; t N 3

7	i			i		
	J @	:	r s @	J @	:	r s @
@:	--	--	45,373.24	--	--	70,718.69
r s	--	--	45,373.24	--	--	70,718.69
; >	--	--	604,024,426.04	--	--	684,062,093.25
r s	--	--	604,024,426.04	--	--	684,062,093.25
k @	--	--	14,513,000.10	--	--	17,250,897.60
r s	--	--	14,513,000.10	--	--	17,250,897.60
. #	--	--	618,582,799.38	--	--	701,383,709.54

I * x < = < = t z P * + < > ? J < * S ? G 7 &
l 2013 . 6 j 30 k ; , - > ? = < t z < * S ? G 7

2 ; K L Z 3 - N u

^

3 ; z { a ^

x1y z { a ^ h }

(	i	i
; { A @ B	99,410,257.72	60,867,821.00
. #	99,410,257.72	60,867,821.00

x2y 8 x k h z { a ^ ? @

^

x3y y a H U a ^ 9 < z { | } h a ^ b 7 C 8 , - x b V Z [h a ^ ? @

- (1)i ^ x B r ^ I * . G B
- (2)i ^ 0 T ^ i G B
- (3)i ^ 0 U = G } H { A @ B | ; { A @ B

4 ; z { (5

^

5 ; z { 5 R

;i71860.06 Tc- 19.56 1+4. f53956 416.E 19.56 re f53956 416

x1y z { 5 R

;i71860.06 Tc@ 19.56 1+3. f53956 416.K 19.56 re f53956 416. 19.5 19.56 re f149.52 416.180

7	i	; i	; i	i
W	1,811,016.06	4,191,786.80	3,971,535.44	2,031,267.42
. #	1,811,016.06			

. #	197,433,19 3.72	--	12,971,206. 41	--	211,436,2 06.22	--	14,739,249.7 1	--
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(G

i 7 @ M M 7 # y r G

!

\$. p | c } n # y r G

!

l	i			i		
			y r			y r
	@	(%)		@	(%)	
1 . 9						
p	--	--	--	--	--	--
1 . 9) #	187,826,498.37	95.13%	9,391,324.92	194,694,215.61	92.08%	9,734,710.78
1 l 2 .	6,509,297.28	3.3%	1,301,859.46	13,065,164.60	6.18%	2,613,032.92
2 l 3 .	1,638,752.07	0.83%	819,376.04	2,570,640.01	1.22%	1,285,320.01
3 . m	1,458,646.00	0.74%	1,458,646.00	1,106,186.00	0.52%	1,106,186.00
. #	197,433,193.72	--	12,971,206.41	211,436,206.22	--	14,739,249.71

\$. p U c n # y r G

!

\$. p U n # y r G

!

i 7 @ E M < 7 # y r G

!

x2y > 12 9 ~] { ~ h z { | } ? @

^

x3y > 12 j q h z { | } ? @

^

x4y > 12 z { | } , + * , - 5 x. 5 y 7 , d * () h (I. ? @

^

x5y z { | } , 3 f F . ? @

H D	; , - =	@	. +	> G (%)
; P } ' * + , -	^ P =	59,087,170.82	1 . 9	29.99%
- P > ? _ ` ' () * + , -	^ P =	26,561,683.02	1 . 9	13.48%
V	^ P =	20,767,919.90	1 . 9	10.54%
U V	^ P =	12,325,320.20	1 . 9	6.26%
p \$ U V K V ; () * + , -	^ P =	9,392,320.82	1 . 9	4.77%
. #	--	128,134,414.76	--	65.04%

x6y z { S V | } ? @

H D	; , - =	@	> G (%)
-----	---------	---	---------

i 7 @ MM 7 # y r G
!
\$. p U | c } n # y r G
!

l	i			i		
			y r			y r
	@	(%)		@	(%)	
1 . 9						
p						
1 . 9) T j / F	1 + 6 f B T 2 4 9	0 T D	5 . 8 8 2 . 9 2	1 9 . 6 8	r e f 4 5 3 . 1	f 5 3

x2y } E 3 f F . ? @

Inc.		.00	.00	0	.70						
. #	--	24,371,874.65	7,006,212.95	16,354,953.84	23,361,166.79	--	--	--			

16; N Z [u

^

17; z N u

x1y z N u ? @

7	i	; i		; i	i
< " . #	38,104,474.59	1,274,820.90		3,955,600.00	35,423,695.49
p d ' %] [	975,939.85				975,939.85
u r	1,899,779.23	17,948.71			1,917,727.94
? G u	3,632,171.05				3,632,171.05
k POS	17,372,095.36	834,350.99			18,206,446.35
x , Z [r	14,224,489.10	422,521.20		3,955,600.00	10,691,410.30
--	i	; i #	; i #	; i	; i i
- < N # : < . #	16,480,230.39		2,454,368.96	375,702.84	18,558,896.51
p d ' %] [	69,565.14		23,188.38		92,753.52
u r	662,294.10		142,733.31		805,027.41
? G u	1,756,445.85		272,658.74		2,029,104.59
k POS	10,465,070.99		681,250.21		11,146,321.20

• <_ M " . #	21,624,244.20	--	16,864,798.98
p d ' %] [	906,374.71	--	883,186.33
u r	1,237,485.13	--	1,112,700.53
? G u	1,875,725.20	--	1,603,066.46
k POS	6,907,024.37	--	7,060,125.15

x , | z [

10,6

r

Y U Z

[> ? 13

I

S 7

! " # \$ % & ' () * + , - 2013 . / . 0 1 2 3 4

R

? g 1 2 (G < B . 0 i



29 ; • }

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30 ; K L Z 3 - ~ S

^

31 ; z a ^

(	i	i
; { A @ B	57,692,719.52	65,310,843.82
. #	57,692,719.52	65,310,843.82

\$ # i i G @

? B G

32 ; z | }

x1y z | } ? @

7	i	i
1 . 9	71,399,799.93	53,193,149.02
1-2 .	107,624.41	107,624.41
2-3 .	55,368.80	55,368.80
. #	71,562/F1+1 9 Tf9 0 TD (9) Tj/F2 9 Tf8.88 0 TD () TjET1 1 1 176344	



36 ; z 5 R

^

37 ; z (5

^

38 ; e z }

x1y e z } ? @

7	i	i
1 . 9	2,803,554.87	3,087,705.95
1-2 .	133,115.60	133,115.60
2-3 .	27,263.00	27,263.00
3 . m	42,394.00	42,394.00
. #	3,006,327.47	3,290,478.55

39 ; " ~ S

^

40 ; 5 . f [h a f H ~ S

^

41 ; e f H ~ S

^

42 ; }

^

43 ; z S

^

44 ; z }

^

45; E z }

^

46; e a f H ~ S

48 ; Q (

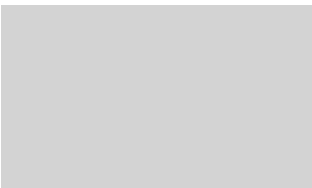
^

49 ; E M

^

50 ; N > , 8

7	i	; i	; i	i
---	---	-----	-----	---



Y I G l > (M \$ m 1 ? c w M a (* , - ? i j ? (p a (* G
" # G

54 ; { ; >

x1y { ; >

7	; i	m i
z H '	207,038,979.55	177,890,319.02
H ;	132,757,912.27	93,656,650.55

x2y ! . x y

H H D	; i		m i	
	H	H ;	H	H ;
; t Z [> ?	207,038,979.55	132,757,912.27	177,890,319.02	93,656,650.55
. #	207,038,979.55	132,757,912.27	177,890,319.02	93,656,650.55

x3y ! . x u y

q C S B	72,184,584.47	46,923,330.62	88,294,284.79	51,625,611.73
q 2 S B	40,203,705.98	24,644,704.77	40,010,183.76	17,998,562.40
q p S B	22,943,530.77	15,628,275.90	17,217,572.78	8,558,483.31
q S B	40,158,245.99	25,392,695.82	15,454,675.21	7,547,901.55
y C S B	6,529,800.00	4,390,276.85	6,147,844.44	3,175,943.13
2 S B	6,454,829.06	4,743,149.81	5,961,520.51	2,538,166.75
y 2 S B	16,037,940.60	9,676,674.13	3,899,811.97	1,743,145.48
J	2,526,342.68	1,358,804.37	904,425.56	468,836.20

57; N '

7	; i	m i
G < ~	6,341,527.27	4,944,001.46
X , T	4,61944	

. #	-6,205,507.24	-4,844,677.40
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7	; i	m i	# i G @
V	156,100.00	2,336,300.00	
) A	14,673,273.61	11,580,039.36	
	72,700.00	22,500.00	
. #	14,902,073.61	13,938,839.36	

65 ; L '

7	; i	m i
n V M # G i (	875,327.42	926,161.79
1 2 (		

7	@
W	150,557.12
V	156,100.00
	10,747,222.16
. #	11,053,879.28

G * G @

x2y h e r b 活H * h 2 3

7	@
T >	21,738,173.74
	14,210,802.03
. #	35,948,975.77

> ? G * G @

x3y { [h e r N活H * h 2 3

7	@
V	414,400.00
. #	414,400.00

G * G @

x4y h e r N活H * h 2 3

^

x5y { [h e r 筹N活H * h 2 3

7	@
B ~ v @	22,743,337.50
M i > W	5,810,841.10
. #	28,554,178.60

G # * G @

x3y 2 3 U 2 3 w x y h (

7	i	i
< @	604,069,799.28	684,132,811.94
p 9 > @	45,373.24	70,718.69
l > ? G ; >	604,024,426.04	684,062,093.25
< i @ @ [	604,069,799.28	684,132,811.94

@ N i G

70 ; L * ^ * e G H d E ; <

m . . G # \$ 7 H D | @ < E H . M G & 7

L ; N u K . h A " u G

1 ; C * N u K . h ! 8 K L安排C e A " u G ;破u隔b }

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2 ; , - P * _ ` j - 0 . 1 2 F 1 + 6 Z ! 0 . 5 6 T f ^ 0 T r 2 T r 1 0 . 5 6 0 T D 4 0

* + , -									
Y U # \$ % Z [& ' * + , -	E ([, -	* + * W , -	Y U "	m n	Q R	278,060,000	94.6%	94.6%	58105547-6

3 ; > . h o U S . ? @

^

4 ; > . h e S V ? @

P H D	; , - =	\$ 3 ! E F
! " I g V h H * + , -	; , - h Y E r E G , -	27932635-7
# C 8 * + , -	; , - h Y E r E G , -	70843154-3

;

; , - ! " I g V h H * + , - D a d ' k l . ! " I g V h H * + , - ! " @ A B I J M o
D I J K L M N 17A<17B<17C<17D%] Q 886.6 ^ G d ' k l 0 ; , - P k l i 2012 . 1 j 1 k # l 2014 . 12
j 31 k j k @ 84,227.00

6; S V z { z } E

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+; ()

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+5;] * @ E

1; G H] I J h] * ~ S C e - .

2013 . 6 j 30 k , - ^ m 7 A B C G *) F

2;< e . 9 S . p J h] * ~ S C e - .

2013 . 6 j 30 k , - ^ P | F ' ; ~ G *) F
; , - ^ o i j G *) F

+ = ; o (@ E

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+ C ; N u ~ S d R @ E

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+ D ; e 7 8 @ E

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4; W X

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5; 8 1 R h h ; : 9 换 < () h 3 - #

^

6; 7 , . x " ^ h N u U ~ S

7	i @	; i , > " z	# G N # , > " z	; i # G "	i @
@ A					
m . #	0.00				0.00
@ A) F	0.00				0.00

7; h t 3 - N u U h t 3 - ~ S

7	i @	; i , > " z	# G N # , > " z	; i # G "	i @
@ A					
@ A) #	0.00				0.00
@ A) F	0.00				0.00

8; . 3 " / ! 8 f g C 7 _ G

^

+

\$. # y r G									
r G	\$. # y	196,976,863.72	99.97 %	12,948,389.91	6.97%	210,802,346.22	99.97%	14,707,556.71	6.98%

x3y>12 j q h z { | } ? @

^

x4y>12 z { | } , + * , - 5 x. 5 y 7 , d * () h (I. ? @

^

x5y3f较_h e h z { | } h Z k] f g

^

x6y z { | } , 3 f F . ? @

H D	; , - =	@	. +	> G (%)
; P } ' * + , -	^ P =	59,087,170.82	1 . 9	29.99%
- P > ? _ ` ' () * + , -	^ P =	26,561,683.02	1 . 9	13.48%
V	^ P =	20,767,919.90	1 . 9	10.54%
U V	^ P =	12,325,320.20	1 . 9	6.26%
p \$ U V K V ; () * + , -	^ P =	9,392,320.82	1 . 9	4.77%
. #	--	128,134,414.76	--	65.04%

x7y z { S V | } ? @

H D	; , - =	@	> G (%)
T U " # \$ % V W X & * + , -	3 [, -	59,840.00	0.03%
. #	--	59,840.00	0.03%

2; e z { }

x1y e z { }

(	i		i	
		y r		y r

@	(%)	@
---	-----	---

x2y>12 9~]{~he z{}?@

^

x3y>12 j q he z{}?@

^

x4y>12 e z{} , + * , - 5 x. 5 y7 , d * () h (I. ?@

^

x5y3f较_he z{}hZk]fg

^

x6y z{}s F . ?@

G

HD	; , - =	@	. +	> G (%)
----	---------	---	-----	------------

! " 0 , ,

3; (* N

&	h n	; i	z i	? & J ((%)	? & N m (%)	? & J (N m G	" r	; i # " r	; i @ ?
\] " ^ O P _ ` * + , -	n	1,250,624 .65	3,884,962 .95	-3,884,96 2.95	0.00	0%	0%		
! " e f I Z [* + , -	n	20,000,00 0.00	0.00	19,975,80 1.09	19,975,80 1.09	20%	20%		
! " O P & ' * + , -	; n	110,000,0 00.00	110,000,0 00.00		110,000,0 00.00	100%	100%		
C S " # \$ % & ' * + , -	; n	13,000,00 0.00	13,000,00 0.00		13,000,00 0.00	100%	100%		
T U " # \$ % V W X & * + , -	; n	3,000,000 .00	3,000,000 .00		3,000,000 .00	100%	100%		
Y U # \$ % Z [& ' * + , -	; n	263,060,0 00.00	263,060,0 00.00		263,060,0 00.00	94.6%	94.6%		
Exadigm	; n	3,121,250 .00	3,121,250 .00	264,115.7 0	3,385,365 .70	5.27%	5.27%		
. #	--	413,431,8 74.65	396,066,2 12.95	16,354,95 3.84	412,421,1 66.79	--	--	--	

4; { U >

x1y {

7	; i	m i
z H '	206,916,824.67	177,835,892.06
. #	206,916,824.67	177,835,892.06
H ;	189,963,688.85	121,297,081.16

x2y ! . x y

H H D	; i		m i	
	H	H ;	H	H ;
; t Z [> ?	206,916,824.67	189,963,688.85	177,835,892.06	121,297,081.16
. #	206,916,824.67	189,963,688.85	177,835,892.06	121,297,081.16

x3y ! . x u y

H D	; i		m i	
	H	H ;	H	H ;
POS	199,809,966.64	188,633,919.01	167,754,427.39	119,162,488.15
POS k	5,314,718.37	626,982.97	5,912,152.70	698,257.33
F u	68,376.07	25,656.00	68,376.07	25,034.00
v w	660,040.51	71,052.15	334,982.91	98,274.92
x t u	1,063,723.08	606,078.72	3,762,952.99	1,313,026.76
& ' '			3,000.00	
. #	206,916,824.67	189,963,688.85	177,835,892.06	121,297,081.16

x4y ! . x [y

S B H D	; i		m i	
	H	H ;	H	H ;
q C S B	72,062,429.59	66,965,751.96	88,239,857.83	64,377,130.18
q 2 S B	40,203,705.98	35,314,995.23	40,010,183.76	24,729,763.68
q p S B	22,943,530.77	22,394,769.75	17,217,572.78	11,368,224.20
q S B	40,158,245.99	36,386,840.11	15,454,675.21	10,084,304.26
y C S B	6,529,800.00	6,291,112.33	6,147,844.44	4,166,390.33

2 S B 6,454,829.06 6,796,766.8708 10.2rQ q 1 1 1 rg 356.04 76.08 92.8 0.48 8 re f450.24 916.28 0

16,037,940.60

13,866,333.72

6; 2 3 f ^ d 充N 0

i	; i @	m i @
1 D @	--	--
	-21,051,819.92	17,267,521.34
" r	-1,443,955.91	2,383,909.34
_ M : < < , - : " < [: <	1,838,958.92	1,679,128.26
^ 0	172,177.25	96,508.95
i / 0 T 0	322,626.00	114,512.82
Z ' T) # r \$? 0	-5,810,841.10	-3,984,806.05
@) # r \$? 0	-9,090,838.14	-204,931.31
> k G) # r \$? 0	11,285,344.43	-63,903,445.36
7 G) # r \$? 0	-35,638,876.55	-143,026,713.90
? 7 G) # r \$? 0	-9,141,451.60	-42,476,236.51
G @	-78,558,676.62	-232,054,552.42
2 D 6 @ > G M u #	--	--
3 D @ @ [z c d	--	--
@ G i	362,558,554.40	380,834,188.61
@ G i	448,693,001.62	623,560,987.90
@ @ [	-86,134,447.22	-242,726,799.29

6; 反向M买j 7评n | h N u ; ~ S ? @

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十J ; 充N 0

1;当 a b c Z d e * d

. #	177,964.21	--
, - m , v w G , - V W i j 5 , 2 1 " " o M 6 M G 7 m , v w G , - V W i j 5 , 2 1 " " op G 7 M G 7 x !		

2 ; g f h A " k i j A "] ^ k l

x1 y m n o p \$ q A " k i r o p , \$ A " k i X Y h - . 1 2 , s 5 t U s N u k l ? @

	m " , - (G		m " , - (G	
	; i	m i	i	i
p \$ \$ #	23,724,582.67	35,351,488.18	1,001,786,916.00	983,777,333.33
\$ Y \$ # G 7 @				

x2 y m n o p g h A " k i r o p , \$ A " k i X Y h - . 1 2 , s 5 t U s N u k l ? @



4 ; , - ! 8 A " 1 d E ; h l c ? @ C B h C *

报表项目	期末余额(或本期金额)	期初余额(或本期金额)	变动比率(30%)	变动原因
应收票据	99,410,257.72	60,867,821.00	63.32%	报告期POS销售增加及部分客户采用银行承兑汇票结算增加所致
其他应收款	4,823,766.40	9,158,420.99	-47.33%	报告期员工暂借款还款报销及时所致
长期股权投资	23,361,166.79	7,006,212.95	233.44%	报告期投资深圳市瑞柏泰电子有限公司所致
递延所得税资产	3,724,373.92	7,583,995.07	-50.89%	报告期内上年末从子公司购入软件存货实现销售,递延所得税资产结转
应付账款	71,562,793.14	53,356,142.23	34.12%	报告期销售备货购进材料增加所致
预收款项	38,864,959.00	67,448,158.50	-42.38%	报告期内部分合同实现销售,其预收货款转为销售货款而减少所致
应付职工薪酬	84,485.77	1,000,000.00	-91.89%	上年末计提奖金未支付,报告期内支付所致
应交税费	3,364,308.45	23,275,145.96	-85.75%	上年末应交未交增值税与所得税较多,报告期缴纳完毕所致
营业成本	132,757,912.27	93,656,680.15	41.75%	报告期公司业务规模扩大,产品销售数量增加结转成本所致
资产减值损失	1,881,080.30	2,383,989.34	-20.92%	报告期应收帐款坏账准备计提比例下降所致
公允价值变动收益	19,420.84	2,240.80	765.68%	报告期持有的金融资产公允价值变动所致
所得税费用	8,723,438.93	8,015,166.50	8.96%	报告期内利润总额增加所致
净利润	1,000,000.00	1,000,000.00	0.00%	报告期净利润与上年同期一致
经营活动产生的现金流量净额	3,724,373.92	7,583,995.07	-50.89%	报告期内经营活动产生的现金流量净额与上年同期一致
投资活动产生的现金流量净额	3,724,373.92	7,583,995.07	-50.89%	报告期内投资活动产生的现金流量净额与上年同期一致
筹资活动产生的现金流量净额	3,724,373.92	7,583,995.07	-50.89%	报告期内筹资活动产生的现金流量净额与上年同期一致
现金及现金等价物净增加额	3,724,373.92	7,583,995.07	-50.89%	报告期内现金及现金等价物净增加额与上年同期一致
期初现金及现金等价物余额	3,724,373.92	7,583,995.07	-50.89%	期初现金及现金等价物余额与上年同期一致
期末现金及现金等价物余额	3,724,373.92	7,583,995.07	-50.89%	期末现金及现金等价物余额与上年同期一致

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- < p * n M E N r \$ T j / 1 2 F 0 + 6 D 1 0 . 1 2 2 4 c 0 (\$ D T j (/ F) 1 4 F j 1 / 4 6